

Workforce Structures/Budget and Dividend

Workforce Structures

Number	2011	2012	2013
Number of Employees	5,788	6,221	6,062

Budget and Dividend

Number	2011	2012	2013
The Approved Budget	29,618.35	34,599.74	36,582.72
Dividend	6,077.20	7,200.73	10,476.59